

Vermont Electric Utilities

Utility Name	# Residential Customers Jan 06	Average Monthly Residential Bills (@ 500kWh/Mo) Jan 06	Utility Ownership Structure
Vermont Electric Coop (Coop)	38,861	72.11	Coop
Washington Electric Coop (Coop)	9,847	78.26	Coop
Central Vermont Public Service (IOU)	149,424	68.38	IOU
Green Mountain Power Corporation (IOU)	89,095	69.96	IOU
Rochester Electric Light & Power (IOU)	847	74.83	IOU
Vermont Marble Company (IOU)	901	43.9	IOU
Burlington Electric Department (Muni)	19,697	51.9	Muni
Lyndonville Electric Department (Muni)	5,282	57.24	Muni
Hardwick Electric Department (Muni)	4,108	78.27	Muni
Morrisville Water & Light Department (Muni)	3,635	65.48	Muni
Ludlow Electric Department (Muni)	3,615	45.2	Muni
Stowe Electric Department (Muni)	3,641	66.2	Muni
Swanton Electric Department (Muni)	3,380	51.06	Muni
Town of Northfield (Muni)	2,270	58.75	Muni
Barton Village, Inc. (Muni)	2,100	71.82	Muni
Village of Enosburg Falls (Muni)	1,581	68.14	Muni
Village of Hyde Park (Muni)	1,264	67.75	Muni
Village of Johnson (Muni)	864	52.37	Muni
Village of Orleans (Muni)	665	52.05	Muni
Village of Jacksonville (Muni)	648	60.94	Muni
Town of Readsboro (Muni)	417	53.3	Muni

Sales Adjustment

Company	2004 FF1 Mo. Sales/Customer	# Residential Customer (2004 FF1)
VEC	494	35,128
CVPS	531	149,908
GMP	631	76,700
	555	wtd avg Mo Sales

Expenditure adjustment Factor	9.91%	
Unadjusted Weighted Average Expenditure	\$67.83	\$813.94
Adjusted Weighted Average Expenditure	\$74.55	\$894.60

Sources: VT Department of Public Service; CV, GMP and VEC 2004 FERC Form 1

Program Expenditures, Discounts and Residential Bill Impacts

Households, Expenditures and Discounts					
Income: Poverty	Program Discount	# HH	Electricity Expenditure	HH Discount	Total Discount
< 75%	46.0%	15,571	\$894.60	\$ 412	\$6,407,875
75% to < 100%	36.0%	8,224	\$894.60	\$ 322	\$2,648,517
100% to < 125%	26.0%	9,674	\$894.60	\$ 233	\$2,250,075
125% to < 150%	16.0%	10,780	\$894.60	\$ 143	\$1,543,000

Weighted Average Discount	32.5%
2004 VT Residential Sales (EIA)	\$624,332,000

						Residential Expenditures		
Program Participation Rate *	# HH	Total Discount	Program Admin @ 7%	Total Program Cost	% of 2004 Revenue	Without Program	With Program	Monthly Bill Impact
100%	44,249	\$12,849,468	\$ 899,463	\$13,748,931	2.20%	\$894.60	\$914.30	\$1.64
90%	39,824	11,564,521	\$ 809,516	\$12,374,038	1.98%	\$894.60	\$912.33	\$1.48
80%	35,399	10,279,574	\$ 719,570	\$10,999,145	1.76%	\$894.60	\$910.36	\$1.31
70%	30,974	8,994,628	\$ 629,624	\$ 9,624,252	1.54%	\$894.60	\$908.39	\$1.15
60%	26,549	7,709,681	\$ 539,678	\$ 8,249,358	1.32%	\$894.60	\$906.42	\$0.99
50%	22,125	6,424,734	\$ 449,731	\$ 6,874,465	1.10%	\$894.60	\$904.45	\$0.82
40%	17,700	5,139,787	\$ 359,785	\$ 5,499,572	0.88%	\$894.60	\$902.48	\$0.66
30%	13,275	3,854,840	\$ 269,839	\$ 4,124,679	0.66%	\$894.60	\$900.51	\$0.49

* No utility payment assistance program in the U.S. serves 100% of income-eligible households

In California, the low-income discount rate serves about 75% of the eligible customers, top participation rate in the nation

In Vermont, LIHEAP provided a benefit of over \$50 to about 49% of income-eligible households in 2005-2006